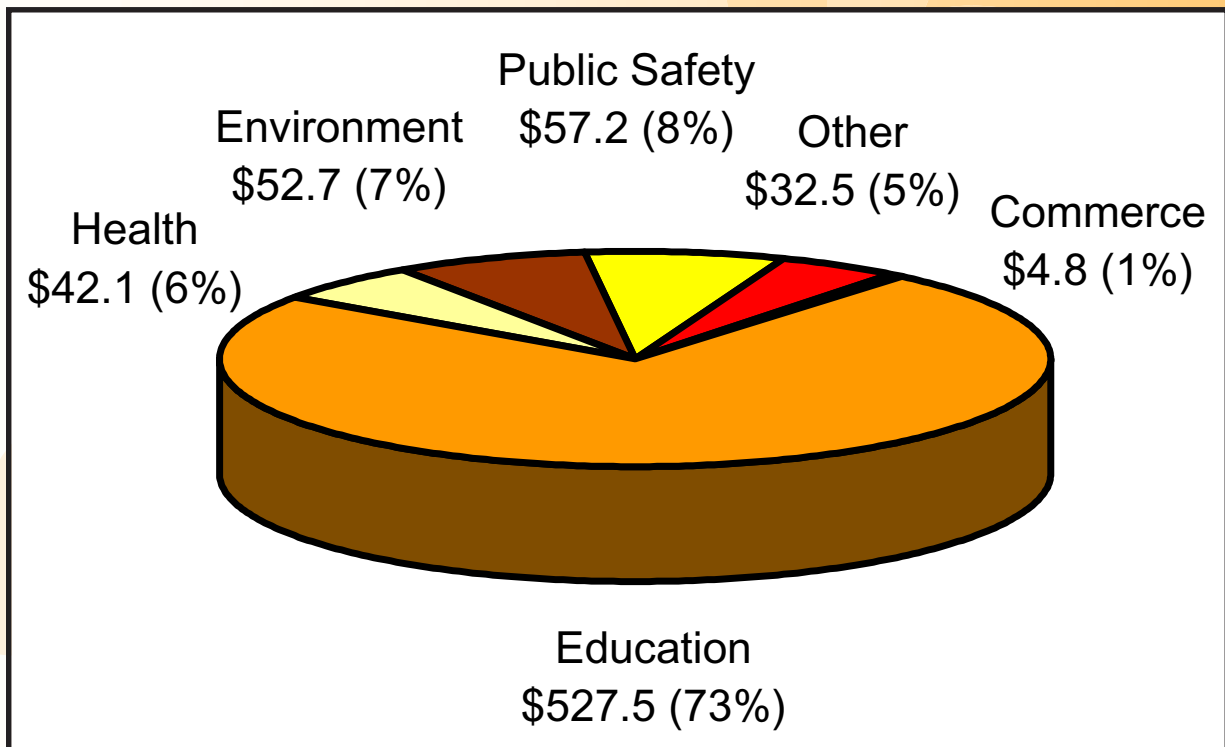


# Governor Ehrlich's FY07 Capital Budget

## BOND FUNDING

G.O. BONDS AND REVENUE BONDS\*

(\$ MILLIONS)



TOTAL = \$716.8\*\*

\*EXCLUDES DEPARTMENT OF TRANSPORTATION

\*\*TOTAL NOT ADJUSTED FOR DEAUTHORIZATIONS

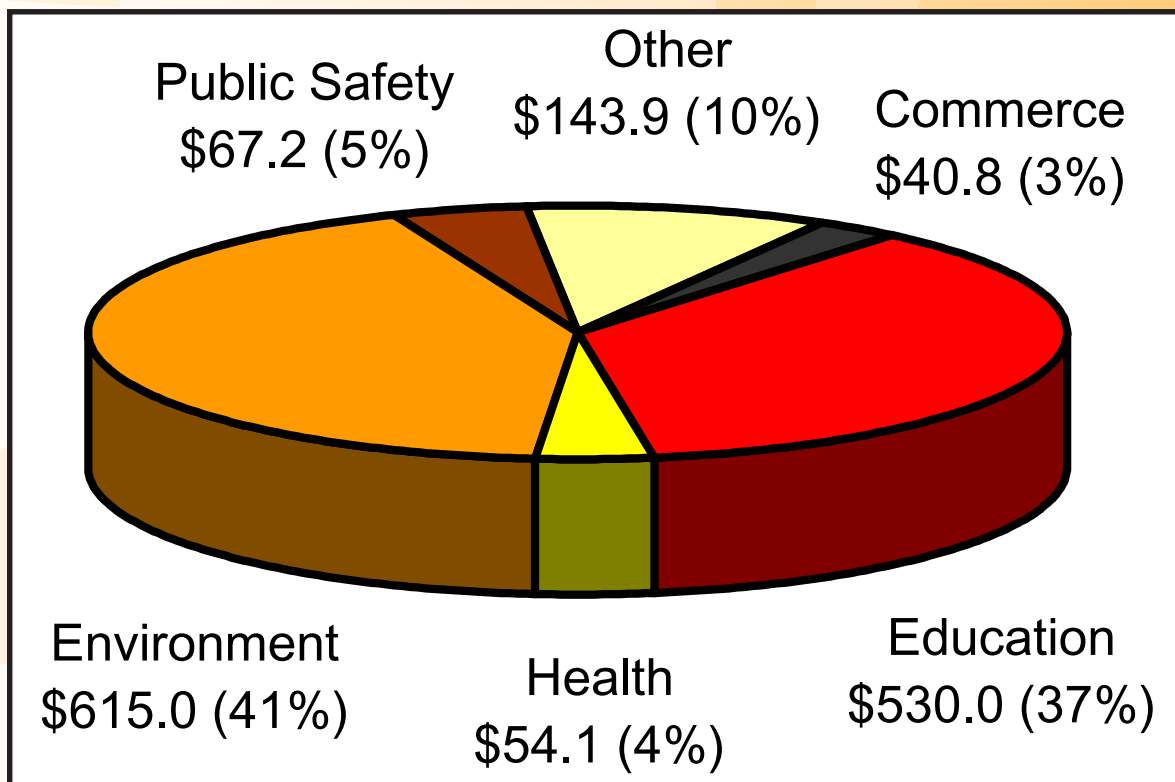


# Governor Ehrlich's FY07 Capital Budget

## TOTAL FUNDING

ALL FUNDS\*

(\$ MILLIONS)



TOTAL = \$1,451.1\*\*

\*EXCLUDES DEPARTMENT OF TRANSPORTATION

\*\*TOTAL NOT ADJUSTED FOR DEAUTHORIZATIONS



# Governor Ehrlich's FY07 Capital Budget

## ALLEGANY

North Branch Correctional Institution - 1024-Cell Housing Complex	30,272,000
Mountain Ridge High School	10,250,000
Western Maryland Rail Trail, Phase IV	4,600,000
Cumberland Combined Sewer Overflow	3,800,000
George's Creek - Biological Nutrient Removal	2,933,250
Frostburg Combined Sewer Overflow Elimination Project	1,500,000
Program Open Space Grants	1,493,000
Westernport Combined Sewer Overflow	1,150,000
Grahamtown Sanitary Sewer Rehabilitation	1,000,000
Clarysville Water Project	525,000
Braddock Run Stream Restoration	500,000
Jennings Run/Woodcock Hollow Stream Restoration	500,000
LaVale Zone 1 Water Line Replacement	500,000
Jennings Run Sanitary Sewer Evaluation	450,000
Community Parks and Playgrounds Projects	372,525
Eckhart Sanitary Sewer Evaluation	325,000
Lonaconing Water Improvements - Phase IV and Phase V	300,000
Ridgedale Reservoir Replacement	255,000
Allegany College of Maryland - Library Renovation/Alteration	220,000
Bedford Road Sanitary Sewer	200,000
Waterway Improvement - Mason Recreation Complex, City of Cumberland	25,000



# Governor Ehrlich's FY07 Capital Budget

## ANNE ARUNDEL

Program Open Space Grants	16,147,000
Cox Creek WWTP - Enhanced Nutrient Removal	11,845,000
Waterway Improvement Projects	4,093,850
Seven Oaks Elementary School	4,024,000
Crownsville Veterans Cemetery Expansion	3,108,000
Meade High School	2,426,000
Harman Elementary School	2,276,000
Southern High School	1,846,000
Tracy's Elementary School	1,700,000
Opportunity Builders, Inc. (DDA) (CHFG)	1,600,000
Richard Henry Lee Elementary School	779,000
Crofton Meadows Elementary School	490,000
Windsor Farms Elementary School	490,000
George Fox Middle School	397,000
Severn Elementary School	364,000
Anne Arundel Community College - Administrative Services Building	313,000
North County High School	272,000
Anne Arundel Medical Center	250,000
Community Parks and Playgrounds Projects	250,000
Harundale Well Field - Hazardous Substance Clean-up	100,000
Millersville Elementary School	55,000
Oakwood Elementary School	55,000



# Governor Ehrlich's FY07 Capital Budget

## BALTIMORE

Towson University	
New College of Liberal Arts Complex	43,935,000
Campuswide Safety and Circulation Improvements	1,300,000
Program Open Space Grants	18,186,000
Holabird Middle School	8,320,000
University of Maryland Baltimore County	
New Performing Arts and Humanities Complex	4,950,000
Loch Raven Middle School	2,950,000
Waterway Improvement Projects	2,698,000
Community College of Baltimore County	
Science/Allied Health Building Life Safety Improvements	2,596,000
Gunpowder Falls State Park - Hammerman Multipurpose Building	1,565,000
Pine Grove Middle School	1,217,000
Blind Industries and Services of Maryland Expansion	1,210,000
Sheppard Pratt Hospital	1,000,000
Towson Family Branch YMCA	1,000,000
Windsor Mill Middle School	811,000
Patapsco Valley State Park	
Daniels Dam	340,000
Bloede Dam	300,000
Johnnycake Elementary School	574,000
Garrison Forest Veterans Cemetery Expansion	530,000
Irvine Nature Center	500,000
Western Family Branch YMCA - Catonsville	500,000
Hebbville Elementary School	488,000
Bear Creek Elementary School	452,000
Timonium Elementary School	431,000
Community Parks and Playgrounds Projects	425,000
Bedford Elementary School	401,000
Northwest Hospital Center	400,000
Hampton Elementary School	357,000
Southwest Academy	353,000
Woodmoor Elementary School	343,000
Glenmar Elementary School	336,000
Pleasant Plains Elementary School	333,000
Perry Hall High School	250,000
Sandalwood Elementary School	224,000
Perry Hall Elementary School	212,000



**MARYLAND**

# Governor Ehrlich's FY07 Capital Budget

## BALTIMORE CITY

Jones Falls Pumping Station	
Force Main/Pressure Sewer	14,410,000
Pumping Station Upgrade	6,717,000
Upgrade	3,843,000
Coppin State University	
Campuswide Utilities/Security Systems Improvements Phase II	10,390,000
New Physical Education Complex	2,331,000
Lutheran Hospital Site Demolition	1,737,000
Morgan State University	
Campuswide Utilities Upgrade	7,010,000
Campuswide Site Improvements	2,840,000
New Center for the Built Environment and Infrastructure Studies	2,304,000
Northwood Shopping Center Demolition	1,800,000
Lillie Carroll Jackson Museum Renovation	240,000
Johns Hopkins Medicine	
Cardiovascular and Critical Care Tower	7,500,000
Pediatric Trauma Center	5,000,000
Program Open Space Grants	12,189,000
Maryland Regenerative Research Center	12,000,000
Maiden Choice	
Interceptor Improvements	7,591,000
Stormwater Management	263,000
University of Maryland, Baltimore - New Dental School	7,000,000
Stoney Run Interceptor Phase I - Upper Section	6,711,000
East Baltimore Biotechnology Park	5,000,000
University of Maryland Medical System	
New Ambulatory Care Center	2,500,000
New Diagnostic and Treatment Facilities - Phase III	2,500,000
WestSide Revitalization Project	5,000,000
Highlandtown Elementary/Middle School #237	3,900,000
Baltimore City Detention Center - Property Acquisition/Demolition	3,000,000
National Aquarium in Baltimore - Center for Aquatic Life and Conservation	3,000,000
Office of the Chief Medical Examiner - New Forensic Medical Center	2,945,000
College of Notre Dame/Loyola College - Renovate and Expand Library	2,667,000
Johns Hopkins University - New School of Nursing Facility	2,666,000
Northwestern High School #401	2,655,000
Montebello Filters and Chemical System Improvements	2,534,400
Waterway Improvement Projects	2,482,500
William Donald Schaefer Tower - 6 Saint Paul Street - Elevator Upgrade	2,313,000
Catholic Charities	2,000,000



# Governor Ehrlich's FY07 Capital Budget

## BALTIMORE CITY

### CONTINUED

Kennedy Krieger Institute	
National Center for Advanced Research in Developmental Disabilities	1,000,000
Pediatric Spinal Cord Injury Recovery Unit	1,000,000
State Office Building #3 - 2100 Guilford Avenue - Addition and Renovation	1,800,000
Matthew Henson Elementary School #29	1,733,000
Baltimore City College #480	1,629,000
Hamilton Middle School #41	1,528,000
Hazelwood Elementary/Middle School #210	1,309,000
Baltimore City Sanitary Sewer Overflow	1,300,000
The Maryland Zoo in Baltimore	
Facilities Renewal	760,000
Elephant Facilities	500,000
Baltimore Medical System, Inc. (FQHC)	1,200,000
Arundel Elementary/Middle School #164	1,094,000
Sinclair Lane Elementary #248	1,064,000
Helping Up Mission	1,000,000
Lyric Opera House - Stage House Expansion	1,000,000
TuTTie's Place	957,000
Collington Square Elementary/Middle School #97	865,000
Man Alive (ADAA) (CHFG)	800,000
Beechfield Elementary School #246	777,000
Mt. Washington Pediatric Hospital	750,000
Family Health Centers of Baltimore (FQHC)	700,000
Waxter Senior Center	600,000
Community Parks and Playgrounds Projects	545,506
Northeast Middle School #49	534,000
Carver Vo-Tech High School #454	500,000
Forest Park Golf Clubhouse	500,000
George McMechen Middle School #177	468,000
Lloyd Street Synagogue	440,000
Paul's Place	250,000
Garrison Middle School #42	201,000
John Ruhrah Elementary School #228	180,000



# Governor Ehrlich's FY07 Capital Budget

## CALVERT

Program Open Space Grants	1,620,000
Southern Middle School	500,000
Calvert Elementary School	499,000
Dowell Elementary School	431,000
Mt. Harmony Elementary School	431,000
Mutual Elementary School	431,000
Windy Hill Elementary School	431,000
Waterway Improvement Projects	300,000





# Governor Ehrlich's FY07 Capital Budget

## CAROLINE

Col. Richardson Middle School	2,388,000
Federalsburg WWTP - Biological Nutrient Removal/Enhanced Nutrient Removal	2,170,000
Program Open Space Grants	707,000
Waterway Improvement Projects	693,500
Federalsburg Elevated Water Storage Tank	555,920
Col. Richardson High School	547,000
Lockerman Street Lift Stations	265,000
Community Parks and Playgrounds Projects	148,600



# Governor Ehrlich's FY07 Capital Budget

## CARROLL

Program Open Space Grants	3,640,000
Robert Moton Elementary School	1,520,000
Manchester Elementary School	1,375,000
Ebb Valley Elementary School	1,300,000
Carroll Community College - Classroom Building No. 4	1,251,000
Runnymede Elementary School	1,212,000
Hampstead Elementary School	1,104,000
Mechanicsville Elementary School	1,035,000
Westminster West Middle School	736,000
South Carroll Senior Center	426,000
O'Farrell Youth Center - State Water Tower Improvements	200,000
Springfield Hospital - Hazardous Substance Clean-up	100,000
Carroll County Youth Services Bureau	82,000
Community Parks and Playgrounds Projects	81,500
Waterway Improvement - Piney Run Park, Sykesville	26,000



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**MARYLAND**

# Governor Ehrlich's FY07 Capital Budget

## CECIL

Perryville WWTP	
Expansion	6,000,000
Enhanced Nutrient Removal	3,355,000
Port Deposit	
New WWTP and Sewer Collection System	4,200,000
Existing Water Supply Upgrades	1,104,815
Elkton WWTP - Biological Nutrient Removal/Enhanced Nutrient Removal	4,400,000
Perryville Middle School	4,100,000
Perryville Water Filtration Plant Upgrade	3,500,000
Elkton High School	3,171,000
Program Open Space Grants	1,880,000
Carpenters Point Sanitary Sewer System Phase II	1,600,000
Cecil Community College - Land Acquisition - Phase II	752,000
Elk Neck State Park	
Wastewater Treatment Plant Upgrade	352,000
Water Tower Improvement	205,000
Waterway Improvement Projects	472,000
Community Parks and Playgrounds Projects	293,681
Mill Creek Perchlorate Contamination	200,000
Rising Sun Sewer Main Replacement	100,000
Williams Mobile Home Court - New Well	30,000



# Governor Ehrlich's FY07 Capital Budget

## CHARLES

Theodore G. Davis Middle School	5,300,000
Program Open Space Grants	3,320,000
Southern Maryland Stadium	3,000,000
Indian Head WWTP - Biological Nutrient Removal/Enhanced Nutrient Removal	2,700,000
College of Southern Maryland - La Plata Science and Technology Building Expansion	1,988,000
Waterway Improvement Projects	1,092,000
North Point High School	878,000
C. Paul Barnhart Elementary School	851,000
Mt. Hope/Nanjemoy Elementary School	502,000
Richard Clark Senior Center	367,000
Mt. Carmel Woods WWTP Upgrade	250,000
Community Parks and Playgrounds Projects	140,000
Jude House (ADAA) (CHFG)	139,000
Berry Elementary School	112,000
Eva Turner Elementary School	112,000
Indian Head Elementary School	112,000
William B. Wade Elementary School	112,000
Walter J. Mitchell Elementary School	56,000



# Governor Ehrlich's FY07 Capital Budget

## DORCHESTER

Waterway Improvement Projects	2,372,000
Program Open Space Grants	612,000
South Dorchester Elementary/Middle School	540,000
Secretary I/I Reduction Phase 2	400,000
UMCES - Horn Point Laboratory - Oyster Production Facility	391,000
Hurlock WWTP Biological Nutrient Removal	300,000
North Dorchester High School	209,000
Cambridge Combined Sewer Overflow Phases I-VI	200,000
Warwick Elementary School	123,000
Dorchester County Detention Center Master Control Panel	63,000
Community Parks and Playgrounds - Christ Rock Park	46,000



# Governor Ehrlich's FY07 Capital Budget

## FREDERICK

Maryland School for the Deaf - Frederick Campus	
New Elementary, Family Education and Student Support Complex	24,605,000
Frederick WWTP	
Enhanced Nutrient Removal	9,800,000
Expansion	2,000,000
Middletown Primary School	5,810,000
Program Open Space Grants	3,849,000
Centerville Elementary School	3,787,000
Oakdale High School	1,996,000
Brunswick WWTP - Biological Nutrient Removal/Enhanced Nutrient Removal	1,500,000
Frederick Keys - Harry Grove Stadium Renovation	1,500,000
Tuscarora Elementary School	1,169,000
Emmitsburg Sewer Rehab	600,000
Earth Space Science Laboratory	500,000
Main Street Housing, Inc. (MHA) (CHFG)	440,000
Myersville Elementary School	338,000
Frederick High School	336,000
Parkway Elementary School	133,000
Community Parks and Playgrounds Projects	119,988



# Governor Ehrlich's FY07 Capital Budget

## GARRETT

Adventure Sports Center	1,500,000
Western Maryland Health Care Corp. (FQHC)	1,200,000
Southern Middle School	910,000
Program Open Space Grants	758,000
New Garrett County Detention Center	518,000
Table Rock Water System	350,000
Community Parks and Playgrounds Projects	328,433
Garrett Community College - New Learning Resource Center	242,000
Crellin Elementary School	158,000
Waterway Improvement Projects	139,000
Grantsville Water Main Replacement	130,000
Northern Middle School	80,000
Southern High School	45,000
Hickory Environmental Education Center	42,000



# Governor Ehrlich's FY07 Capital Budget

## HARFORD

Harford Community College - Aberdeen Hall Renovation and Addition	5,710,000
Program Open Space Grants	5,391,000
North Harford High School	4,260,000
North Harford Middle School	3,567,000
Waterway Improvement Projects	2,508,000
Patterson Mill Middle/High School	2,100,000
Madonna Ranger Station - Multipurpose Building	1,755,000
Ripken Youth Baseball Academy	1,000,000
C. Milton Wright High School	943,000
Harford County Detention Center Expansion	853,000
Dublin Elementary School	226,000
Community Parks and Playgrounds - Hall's Crossroads School Park	200,000





# Governor Ehrlich's FY07 Capital Budget

## HOWARD

Patuxent Institution	
Fire Safety Improvements, DC Building	7,900,000
Electrical Service Upgrade	6,545,000
Program Open Space Grants	9,538,000
New Public Health Laboratory	9,424,000
New Northeastern Elementary School	7,631,000
Howard Community College	
"A" Building and Smith Theatre Renovation	4,887,000
New Student Services Building	1,020,000
New Western Elementary School	2,052,000
Clemens Crossing Elementary School	439,000
Gorman Crossing Elementary School	439,000
Rockburn Elementary School	439,000
Ilchester Elementary School	339,000
Worthington Elementary School	339,000
Howard County General Hospital	325,000
Cradlerock Elementary/Middle School	190,000
Northfield Elementary School	190,000
Phelps Luck Elementary School	190,000
Waterloo Elementary School	190,000
Rockburn Commons Stormwater Management Retrofit	187,000
Atholton Elementary School	169,000
Hammond Elementary School	169,000
Clifton T. Perkins Hospital Center - New Maximum Security Wing	137,000
Community Parks and Playgrounds - Lisbon Park	109,295
Waterway Improvement - Howard County Centennial Lake Ramp, Ellicott City	99,000



# Governor Ehrlich's FY07 Capital Budget

## KENT

Kent County High School	
Phase II	2,456,000
Phase III	1,023,000
Washington College - Fine Arts Academic Center	2,667,000
Chestertown WWTP - Biological Nutrient Removal/Enhanced Nutrient Removal	1,965,000
Program Open Space Grants	456,000
Waterway Improvement Projects	248,000
Edesville Water Tower Project	100,000



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**MARYLAND**

# Governor Ehrlich's FY07 Capital Budget

## MONTGOMERY

Program Open Space Grants	24,291,000
Montgomery College	
Rockville Campus - New Science Center	2,056,000
Takoma Park Campus	
Cultural Arts Center	11,841,000
Replace Roof on Science North Building	158,000
Richard Montgomery High School	11,904,000
Western Branch WWTP - Enhanced Nutrient Removal	9,500,000
Northwood High School	5,700,000
Downcounty Consortium Elementary School #27	1,700,000
Jewish Foundation for Group Homes (DDA) (CHFG)	1,500,000
Rockville Town Center	1,500,000
Jewish Social Services Agency (DDA/MHA) (CHFG)	1,000,000
Seneca WWTP - Enhanced Nutrient Removal	1,000,000
University System of Maryland Office - Shady Grove Educational Facility III	1,000,000
Seneca Creek State Park - Lead Remediation	835,000
Woodlin Elementary School	481,000
CHI Centers, Inc. (DDA) (CHFG)	454,000
Community Parks and Playgrounds Projects	422,190
Tilden Middle School	400,000
Strawberry Knoll Elementary School	356,000
John T. Baker Middle School	280,000
Flower Hill Elementary School	276,000
Waterway Improvement - Black Hill Regional Park, Boyds	3,650



# Governor Ehrlich's FY07 Capital Budget

## PRINCE GEORGE'S

Program Open Space Grants	20,606,000
University of Maryland, University College	
Academic Technology Support Center, Building #1	15,000,000
Prince George's County Community College	
Install Sprinkler Systems and Replace Water Main	2,706,000
New Center for Health Studies	1,032,000
New High Technology Center	560,000
Accokeek Hall Renovation	293,000
Bladen Hall Student Services Wing Renovation/Expansion	278,000
Replace Major Pool Systems	113,000
Structural Renovations - Marlboro Hall, Queen Anne's Hall, Pedestrian Bridge	86,000
Cheltenham Veterans Cemetery Expansion	4,815,000
Regional High School	4,000,000
University of Maryland, College Park	
New Biological Sciences Research Building	2,300,000
Tawes Building Conversion	1,470,000
Golf Course Stormwater Drainage Improvements	145,000
Adelphi Elementary School	3,500,000
Bowie State University - New Fine and Performing Arts Building	2,725,000
Bowie Area Elementary School	2,000,000
Waterway Improvement Projects	1,963,500
Bladensburg High School	1,925,000
Marlton Elementary School	1,694,000
DuVal High School	1,253,000
Suitland High School	1,193,000
High Point High School	895,000
Victory Youth Center	750,000
Crossland High School	712,000
Friendly High School	712,000
Thomas Johnson Middle School	712,000
Oakcrest Elementary School	510,000
Templeton Elementary School	453,000
Family Services Foundation (MHA) (CHFG)	450,000
Community Parks and Playgrounds Projects	442,750
Children's Guild	425,000
G. Gardner Shugart Middle School	420,000
Prince George's County Detention Center Housing Renovations	357,000
Lewisdale Elementary School	283,000
Hollywood Elementary School	217,000
Kettering Elementary School	213,000
Melwood Horticultural Training Center, Inc. (DDA) (CHFG)	213,000
District Heights Youth Services Bureau	37,000



# Governor Ehrlich's FY07 Capital Budget

## QUEEN ANNE'S

Chesapeake College - Talbot Science Building Renovation	3,810,000
Matapeake Middle School	3,000,000
Waterway Improvement Projects	1,354,000
Program Open Space Grants	987,000
Centreville WWTP Biological Nutrient Removal	350,000
Community Parks and Playgrounds Projects	252,219



# Governor Ehrlich's FY07 Capital Budget

## ST. MARY'S

St. Mary's College of Maryland	
New Student Services Building	8,600,000
New Academic Building	1,050,000
Leonardtwn Elementary School	4,959,000
Leonardtwn WWTP	
Enhanced Nutrient Removal	4,200,000
Collection System	25,000
Program Open Space Grants	1,838,000
Historic St. Mary's City Commission - St. John's Archaeological Site Exhibit	1,330,000
Point Lookout State Park - Fort Lincoln Comfort Station	950,000
Waterway Improvement Projects	879,000
Lexington Park Arsenic Removal	850,000
St. Mary's Hospital	762,000
Patuxent Park Sewer Line Repair/Replacement	490,000
Piney Point Water Line Replacement	188,000
Community Parks and Playgrounds - John G. Lancaster Park	100,000
Lettie Marshall Dent Elementary School	36,000



# Governor Ehrlich's FY07 Capital Budget

## SOMERSET

Somerset Intermediate School (Tawes)	9,500,000
Eastern Correctional Institution	
Water Treatment Plant Upgrade/Expansion	563,000
Cogeneration Facility Electrical Control and Reverse Osmosis System Upgrade	538,000
Woodson Elementary School	1,022,000
Waterway Improvement Projects	711,000
Program Open Space Grants	437,000
Smith Island WWTP Upgrade	363,750



# Governor Ehrlich's FY07 Capital Budget

## TALBOT

St. Michael's Arsenic Compliance and Well Construction	1,634,000
St. Michaels Elementary/Middle School	1,205,000
St. Michael's High School	1,200,000
Program Open Space Grants	1,040,000
Waterway Improvement Projects	913,000
Wye Oak State Park - Wye Oak Display	550,000
St. Michael's Region II Sewer Collection System Improvements	500,000
Martingham Arsenic Removal System	380,000
Community Parks and Playgrounds Projects	352,882
Eagle Property Flood Management	100,000





# Governor Ehrlich's FY07 Capital Budget

## WASHINGTON

Hagerstown Community College - Career Programs Building Renovation	8,792,000
Program Open Space Grants	2,868,000
Maugansville Elementary School	2,400,000
Fort Frederick State Park - Officer's Quarters	2,296,000
Maryland Correctional Training Center - Housing Unit Windows and Heating Systems	1,300,000
Greenbrier State Park	
Water/Wastewater Infrastructure Improvements	780,000
Water Tower Improvements	279,000
Smithburg High School	448,000
YMCA of Hagerstown	400,000
Hancock Middle/High School	347,000
Clear Spring High School	267,000
Clear Spring Middle School	267,000
Highfield and Sharpsburg Water Treatment and Storage Tanks	209,375
Cascade Elementary School	200,000
Mt. Aetna WTP Replacement of Reservoir	200,000
Northern Middle School	200,000
Way Station (MHA) (CHFG)	187,000
Smithburg Middle School	183,000
Community Parks and Playgrounds Projects	170,073
Sharpsburg Elementary School	166,000
Walnut Street Community Health Center (FQHC)	106,000
Washington County Detention Center Central Booking	94,000
Boonsboro Route 40 Water Extension	70,625
San Mar Children's Home, Inc.	60,000
Waterway Improvement - Chesapeake and Ohio Canal Rescue Boat, Hagerstown	24,000



# Governor Ehrlich's FY07 Capital Budget

## WICOMICO

Salisbury University	
New Teacher Education and Technology Complex	49,589,000
New Perdue School of Business	1,700,000
Salisbury WWTP - Biological Nutrient Removal Upgrade and Expansion	14,863,000
Prince Street Elementary School	3,400,000
Fruitland Elevated Water Tank	2,253,865
Program Open Space Grants	1,903,000
Wicomico MAC Senior Center	1,500,000
Wor-Wic Community College - Workforce Development Center	693,000
Waterway Improvement Projects	308,000
Willards WWTP Upgrade	300,000
Delmar WWTP - Enhanced Nutrient Removal	200,000
Community Parks and Playgrounds Projects	84,158



**MARYLAND**

# Governor Ehrlich's FY07 Capital Budget

## WORCESTER

Worcester Career and Technology Center	5,400,000
Ocean City Beach Maintenance and Replenishment	2,000,000
Program Open Space Grants	1,893,000
Waterway Improvement Projects	921,000
Snow Hill WWTP - Enhanced Nutrient Removal	800,000
Community Parks and Playgrounds Projects	115,200
Snug Harbor Sewer	100,000



# Governor Ehrlich's FY07 Capital Budget

## REGIONAL

Patapsco WWTP - Biological Nutrient Removal/Enhanced Nutrient Removal	13,208,000
Tobacco Transition Program	10,065,000
Back River WWTP - Enhanced Nutrient Removal	10,000,000
Blue Plains WWTP - Biological Nutrient Removal	6,520,000
Waterway Improvement Projects	199,000



# Governor Ehrlich's FY07 Capital Budget

## STATEWIDE

### Education

Public School Construction Program - Unallocated	50,643,000
University System of Maryland Capital Facilities Renewal Projects	15,000,000
Community College Construction Grant Program - Contingency Fund	500,000

### Health and Environment

#### Agriculture

Agricultural Land Preservation Fund	84,554,000
Maryland Agricultural Cost-Share Program	4,578,000

#### Environment

Septic System Upgrade Program	500,000
Comprehensive Flood Management Grant Program	150,000
Hazardous Substance Clean-up Program - Site Assessments	100,000

#### Natural Resources

Program Open Space - unallocated	121,517,000
Rural Legacy Program	31,050,000
Oyster Restoration Program	3,000,000
Waterway Improvement Projects	1,475,000
Shore Erosion Control Loan Program	800,000

### Public Safety and Safer Neighborhoods

Public Safety Communications System	10,000,000
New Juvenile Detention Center	2,100,000

### Commerce

Maryland Economic Development Assistance Authority Fund	15,000,000
Neighborhood Business Development Program	6,000,000



# Governor Ehrlich's FY07 Capital Budget

## STATEWIDE CONTINUED

### Other

Maryland Energy Administration	
Community Energy Loan Program	1,500,000
State Agency Loan Program (SALP)	1,000,000
Energy Efficiency and Economic Development Loan Program	500,000
Housing and Community Development	
Rental Housing Programs	20,842,000
Special Loan Programs	10,034,000
Community Development Block Grant Program	10,000,000
Community Legacy Program	8,000,000
Homeownership Programs	7,600,000
Partnership Rental Housing Program	6,000,000
Shelter and Transitional Housing Facilities Grant Program	1,000,000
Department of Natural Resources	
Critical Maintenance Projects	4,000,000
Maryland Department of Planning	
Maryland Historical Trust Capital Grant Program	700,000
Maryland Historical Trust Revolving Loan Fund	450,000
Miscellaneous	
Legislative Initiative Grants	15,000,000
 <u>State Facilities Programs</u>	
Facilities Renewal Fund	11,232,000
Asbestos Abatement Program	2,000,000
Accessibility Modifications	1,600,000
Underground Heating Oil Storage Tank Replacement Program	1,000,000

